

**Summary of Cash Subvention to HONG KONG, CHINA ICE HOCKEY ASSOCIATION LIMITED
under the Sports Subvention Scheme of Leisure and Cultural Services Department
for the Financial Year Ended 31 March 2025**

	<u>HKS</u>	
Cash subvention from LCSD		
Original cash subvention allocated at the beginning of the financial year ¹		
(i) Subvention for Personnel Expenses	1,776,631.00	
(ii) Subvention for Office Expenses	253,500.00	
(iii) Subvention for Programme Expenses, breakdown into:		
Cat A(I) International Events held outside Hong Kong	1,966,920.00	
Cat B(I) National/Junior Squad Training Programme	1,172,180.00	
Cat B(II) Regional Squad Training Programme	228,025.00	
Cat C(I) Training Programmes	692,273.00	
Cat C(II) School Sports Programme	-	
Cat C(III) Local Competitions	420,000.00	
Cat D(I) Training Programme for Officials	52,930.00	
Cat D(II) Meetings/Conference	37,380.00	
Cat E Youth Sports Exchange Programme	-	
AA (Part-time) for Feeder Programmes	58,200.00	
MPF Contribution for Part-time Officials	5,791.00	
Programme Expenses sub-total	4,633,699.00	
Total original cash subvention	6,663,830.00	(a)
<i>Add:</i> Additional subvention from LCSD		
Additional subvention for programme expenses	5,420.00	
Additional subvention for personnel expenses	-	
Additional subvention for office expenses	-	
	5,420.00	(b)
<i>Less:</i> Subvention netted off for 2024/25 ²		
C(I) Netted off unspent subvention of 2022/23	52,730.60	
Unspent office expenses 2022/23	31,701.53	
Unspent MPF 2022/23	2,062.23	
Netted off extra saving 2022/23	849,438.00	
	935,932.36	(c)
Total cash subvention from LCSD for the year	5,733,317.64	(d)=(a)+(b)-(c)
Expenditure³		
Total expenditure incurred for the year 2024/25		
(i) Personnel Expenses	1,641,764.85	
(ii) Office Expenses	205,629.57	
(iii) Programmes Expenses	3,871,265.29	
	5,718,659.71	(e)
Surplus/(Deficiency) of subvention over expenditure	14,657.93	(f)=(d)-(e)
Other income (i.e. other than LCSD subvention)⁴		
(i) Entry fee / Admission fee	967,225.00	
(ii) Bank interest generated from LCSD Subvention and Reserve Fund	30,832.81	
(iii) Sponsorship / Donation	-	
(iv) Contribution from the Association	-	
(v) Other Resources	-	
	998,057.81	(g)
Total Surplus/(Deficiency) of income over expenditure	1,012,715.74	(h)=(f)+(g)



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¹ The amount reflects the cash subvention granted to the Association as stated in the Subvention Agreement.

² This refers to the amount of subvention allocated for 2024-25 which is subsequently netted off by the LCSD within the same financial year 2024-25 (e.g. due to cancellation of programmes). The total amount of subvention netted off for 2024-25 may be subject to revision upon subsequent review on NSA's Annual Accounts of the Subvention and the Reserve Fund by the LCSD.

³ This represents the total cash expenditure incurred for subvented posts, office expenses and programme expenses (met by either LCSD subvention/sponsorship/donation/NSA/other resources).

⁴ 'Other income' excludes subvention under the Arts and Sport Development Fund.

Please provide the amounts with 2 places of decimal.