

**Summary of Cash Subvention to HONG KONG, CHINA ICE HOCKEY ASSOCIATION LIMITED  
under the Sports Subvention Scheme of Leisure and Cultural Services Department  
for the Financial Year Ended 31 March 2023**

|  | HK\$                |                 |
|--|---------------------|-----------------|
| <b>Cash subvention from LCSD</b>   |                     |                 |
| Original cash subvention allocated at the beginning of the financial year <sup>1</sup> |                     |                 |
| (i) Subvention for Personnel Expenses  | 1,127,030.00        |                 |
| (ii) Subvention for Office Expenses  | 237,500.00          |                 |
| (iii) Subvention for Programme Expenses, breakdown into:                               |                     |                 |
| International Events Held outside Hong Kong  | 1,927,170.00        |                 |
| National/Junior Squad Training Programme   | 1,166,810.00        |                 |
| Regional Squad Training Programme  | 224,490.00          |                 |
| Training Programmes  | 402,028.00          |                 |
| School Sports Programme  | -                   |                 |
| Local Competitions   | 597,267.00          |                 |
| Community Sports Club Projects   | -                   |                 |
| Training Programme for Officials   | 51,885.00           |                 |
| Meetings/Conference  | 36,540.00           |                 |
| Youth Sports Exchange Programme  | 500,000.00          |                 |
| AA (Part-time) for Feeder Programmes   | 54,600.00           |                 |
| MPF Contribution for Part-time Officials   | 5,411.00            |                 |
| Programme Expenses sub-total   | 4,966,201.00        |                 |
| <b>Total original cash subvention</b>  | <b>6,330,731.00</b> | (a)             |
| <i>Add:</i> Additional subvention from LCSD  |                     |                 |
| Additional subvention for programme expenses   | 5,219.00            |                 |
| Additional subvention for personnel expenses   | 359,450.00          |                 |
| Additional subvention for office expenses  | -                   |                 |
|  | <b>364,669.00</b>   | (b)             |
| <i>Less:</i> Subvention netted off for previous year                                   | -                   | (c)             |
| <b>Total cash subvention from LCSD for the year</b>                                    | <b>6,695,400.00</b> | (d)=(a)+(b)-(c) |
| <b>Expenditure<sup>3</sup></b>   |                     |                 |
| Total expenditure incurred for the year 2022-23  |                     |                 |
| (i) Personnel Expenses   | 1,056,577.93        |                 |
| (ii) Office Expenses   | 219,642.20          |                 |
| (iii) Programmes Expenses  | 4,881,384.89        |                 |
|  | <b>6,157,605.02</b> | (e)             |
| <b>Surplus/(Deficiency) of subvention over expenditure</b>                             | <b>537,794.98</b>   | (f)=(d)-(e)     |
| <b>Other income (i.e. other than LCSD subvention)<sup>4</sup></b>                      |                     |                 |
| (i) Entry fee / Admission fee  | 1,630,235.00        |                 |
| (ii) Bank interest generated from LCSD Subvention and Reserve Fund                     | 12,549.53           |                 |
| (iii) Sponsorship / Donation   | -                   |                 |
| (iv) Contribution from the Association   | -                   |                 |
| (v) Other Resources  | -                   |                 |
|  | <b>1,642,784.53</b> | (g)             |
| <b>Total Surplus/(Deficiency) of income over expenditure</b>                           | <b>2,180,579.51</b> | (h)=(f)+(g)     |

<sup>1</sup> The amount reflects the cash subvention granted to the Association as stated in the Subvention Agreement.

<sup>2</sup> This refers to the amount of subvention allocated for 2021-22 which is subsequently netted off by the LCSD within the same financial year 2021-22 (e.g. due to cancellation of programmes). The total amount of subvention netted off for 2021-22 may be subject to revision upon subsequent review on NSA's Annual Accounts of the Subvention and the Reserve Fund by the LCSD.

<sup>3</sup> This represents the total cash expenditure incurred for subvented posts, office expenses and programme expenses (met by either LCSD subvention/sponsorship/donation/NSA/other resources).

<sup>4</sup> 'Other income' excludes subvention under the Arts and Sport Development Fund.

Please provide the amounts with 2 places of decimal

