

**Summary of Cash Subvention to HONGKONG ICE HOCKEY ASSOCIATION LIMITED
under the Sports Subvention Scheme of Leisure and Cultural Services Department
for the Financial Year Ended 31 March 2022**

	HK\$	
Cash subvention from LCSD		
Original cash subvention allocated at the beginning of the financial year ¹		
(i) Subvention for Personnel Expenses	703,663.00	
(ii) Subvention for Office Expenses	237,500.00	
(iii) Subvention for Programme Expenses, breakdown into:		
International Events Held outside Hong Kong	1,927,170.00	
National/Junior Squad Training Programme	1,041,748.00	
Regional Squad Training Programme	224,310.00	
Development Training Programmes	348,254.00	
School Sports Programme	-	
Local Competitions	597,267.00	
Community Sports Club Projects	-	
Official Training Programme	46,547.00	
Meetings/Conference	30,702.00	
AA (Part-time) for Feeder Programmes	52,200.00	
MPF Contribution for Part-time Officials	5,291.00	
Programme Expenses sub-total	4,273,489.00	
Total original cash subvention	5,214,652.00	(a)
<i>Add:</i> Additional subvention from LCSD		
Additional subvention for programme expenses	226,132.00	
Additional subvention for personnel expenses	-	
Additional subvention for office expenses	-	
	226,132.00	(b)
<i>Less:</i> Subvention netted off for previous year	-	(c)
Total cash subvention from LCSD for the year	5,440,784.00	(d)=(a)+(b)-(c)
Expenditure³		
Total expenditure incurred for the year 2021-22		
(i) Personnel Expenses	657,716.96	
(ii) Office Expenses	127,342.62	
(iii) Programmes Expenses	3,990,392.93	
	4,775,452.51	(e)
Surplus/(Deficiency) of subvention over expenditure	665,331.49	(f)=(d)-(e)
Other income (i.e. other than LCSD subvention)⁴		
(i) Entry fee / Admission fee	1,866,639.50	
(ii) Bank interest generated from LCSD Subvention and Reserve Fund	73.91	
(iii) Sponsorship / Donation	-	
(iv) Contribution from the Association	-	
(v) Other Resources	-	
	1,866,713.41	(g)
Total Surplus/(Deficiency) of income over expenditure	2,532,044.90	(h)=(f)+(g)

¹ The amount reflects the cash subvention granted to the Association as stated in the Subvention Agreement.

² This refers to the amount of subvention allocated for 2021-22 which is subsequently netted off by the LCSD within the same financial year 2021-22 (e.g. due to cancellation of programmes). The total amount of subvention netted off for 2021-22 may be subject to revision upon subsequent review on NSA's Annual Accounts of the Subvention and the Reserve Fund by the LCSD.

³ This represents the total cash expenditure incurred for subvented posts, office expenses and programme expenses (met by either LCSD subvention/sponsorship/donation/NSA/other resources).

⁴ 'Other income' excludes subvention under the Arts and Sport Development Fund.

Please provide the amounts with 2 places of decimal.

Figures checked and found in order


